

**Coloma Community Schools
Amendment to General Appropriations Act
Resolution for Adoption
By the Board of Education**

RESOLVED, that the General Appropriations Act of Coloma Community Schools for the
fiscal year 2007-2008
is amended for the General Fund as follows:

Revenue	<u>Appropriation</u>	<u>Amendment</u>
Local Revenue	\$2,283,165	\$2,643,633
Intermediate Revenue	\$0	
State Revenue	\$12,862,460	\$12,378,979
Federal Revenue	\$1,071,527	\$1,622,015
Incoming Transfers	\$406,316	\$386,092
TOTAL REVENUES	\$16,623,468	\$17,030,719
 Fund Balance, July 1	 \$2,923,579	 \$3,028,001
 TOTAL available to appropriate	 \$19,547,047	 \$20,058,720

BE IT FURTHER RESOLVED, that **\$17,753,582** of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

Basic Programs

Added needs

Support Services

Pupil

Instructional staff

Administrative Administration

Operational Administration

Business

Operations & Maintenance

Transportation

Central Services

Other

Community Services

Outgoing transfers

TOTAL EXPENDITURES

TOTAL APPROPRIATED

	<u>Appropriation</u>	<u>Amendment</u>
	\$7,241,674	\$7,579,585
	\$2,822,302	\$3,203,494
	\$661,148	\$711,421
	\$901,098	\$1,121,139
	\$324,348	\$334,162
	\$1,288,032	\$1,345,175
	\$364,219	\$388,487
	\$1,622,707	\$1,717,776
	\$884,684	\$730,341
	\$31,977	\$33,473
	\$37,555	
	\$15,700	\$62,118
	\$425,499	\$480,045
	\$16,620,943	\$17,707,216
	\$ 16,620,943	\$ 17,707,216
		\$ (676,497)

Amended 2/13/2008

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Coloma Community Schools for the fiscal year 2007-2008 are as follows:

Revenue		
Local sources		
Property taxes		\$453,641
Other local sources		\$15,000
State sources		
Federal sources		
Incoming transfers and other transactions		
TOTAL REVENUE		\$468,641
Estimated fund balance July 1, 2007	\$369,004	
Fund balance available to appropriate		\$837,645

BE IT FURTHER RESOLVED, that \$489,920 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Redemption of principal	\$201,973
Interest on debt	\$286,747
Tax abatements	\$200
Miscellaneous	\$1,000
TOTAL EXPENDITURES	\$489,920
Outgoing transfers	
TOTAL APPROPRIATED	\$489,920

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Athletic Fund** of the Coloma Community Schools for the fiscal year 2007-2008 are as follows:

Athletic Revenue

		<u>Appropriated</u>
Local Revenue	\$	43,000
State Revenue	\$	-
Federal Revenue	\$	-
Incoming Transfers	\$	375,499
TOTAL REVENUE	\$	418,499
Estimated Fund Balance, July 1, 2007	\$0	
Fund Balance available to appropriate	\$	418,499

BE IT FURTHER RESOLVED, that **\$418,499** of the total available to appropriate in the **Athletic Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Athletic Expenditures

Salaries	\$253,566
Benefits	\$79,524
Purchased Services	\$47,910
Supplies	\$34,899
Other Miscellaneous	\$2,600
TOTAL ATHLETIC EXPENSES	\$418,499
TOTAL EXPENDITURES, OUTGOING TRANSFERS & OTHER	\$ 418,499

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Coloma Community Schools for the fiscal year 2007-2008 are as follows:

Food Service Revenue

		<u>Appropriated</u>
Local Revenue		\$272,511
State Revenue		\$42,141
Federal Revenue		\$333,135
Incoming Transfers		
TOTAL REVENUE		\$647,787
Estimated Fund Balance, July 1, 2007	\$0	
Fund Balance available to appropriate		\$647,787

BE IT FURTHER RESOLVED, that **\$647,787** of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Food Service Expenditures

Salaries	\$228,275
Benefits	\$90,507
Purchased Services	\$58,680
Food Costs	\$240,000
Supplies	\$30,000
Capital Equipment	\$0
Other Miscellaneous	\$325

TOTAL EXPENSES

\$647,787

**TOTAL EXPENDITURES,
OUTGOING TRANSFERS & OTHER**

\$ 647,787